



April 9, 2019

City Manager's Report

Admin: Sales Tax Report. (Feb 2019, \$42,449.39 YTD: 87.9% of budgeted tax revenue) At present, in General Government we have spent 70.3% of our planned expenditures and received 79.8% of our expected revenues. In Public Works, we have spent 62.2% of our planned expenditures and received 76.2% of our expected revenues. Tonight, we will have another opportunity for council to look at the latest draft of the budget. There are few superfluous items in the budget...it represents a very lean operating budget with a few items beyond maintenance of the city. In May, the citizens will take a look at the proposed budget in a Public Meeting. The park property stakeholders meeting was held on Wednesday, April 3rd at 3:00PM. The meeting was used to determine the specific park items purchased with the \$22,930.32 in donations raised by residents and doubled by generous donation from F&M Bank. From the city council, Mayor Greg Cummings and councilwoman Darci Terrell were in attendance. It was decided that the city should spend the donation monies on new bathroom facilities in the city park. I have been working on selecting a plan that will be easily constructed and very durable. City-wide garage sale May 10-11th. Sign up for the directory by calling 310-8200 X 200.

Projects: Water line extension project primarily funded by Indian Health Services. The project will extend the City water line by approximately 2000' west of Pine on the south side of Dover Crescent road. The project construction cost is estimated at \$30k and would require engineering services of \$7,535.00 to be paid for by the City.

Parks: Signage has been installed on Grand and at the Town Park Pavilion, promoting The Crescent Marketplace. The first meeting was pushed back due to weather until next Saturday, April 13th. Mowing season is underway. The City plans to mow every Wednesday...weather permitting. I have discussed another inmate training class with sheriff, Damon Devereaux. He plans to have another one within the next two weeks.

Library: Operating smoothly. The librarian has been assisting with the Farmers Market and has an Easter Egg Hunt planned for April 13th at 11:00am at City Park (rain date 4/20) and an Easter Paint Party at the Library planned for April 19th at 10:00am...free for all ages.

Roads: Weekly road maintenance will begin on Thursdays...weather and schedule permitting. We will begin patching the worst holes first, and then move systematically through the city.

Thank you,
Ryan Wallace
City Manager