



May 14, 2019

City Manager's Report

Admin: Sales Tax Report. (April 2019, \$59,929.15) At present, in General Government we have spent 78% of our planned expenditures and received 92% of our expected revenues. In Public Works, we have spent 70% of our planned expenditures and received 85% of our expected revenues. Tonight, the City Council will have an opportunity to adopt the final draft of the Fiscal Year 2019-2020 budget. As stated before, there are few superfluous items in the budget...it represents a very lean operating budget with a few items beyond maintenance of the city. Earlier this month we had a public hearing for citizens to have an opportunity to weigh in on the proposed budget ...unfortunately, we had no attendance. Next steps are submission of the to the USDA by the end of May to remain in compliance with our loan agreement, and submission of the budget to the State of Oklahoma. The city has been getting quotes for park bathroom facilities from local contractors. At this time, we are planning on a block building on a cement slab with a metal roof. The building will have three doors accessing separate facilities for men and women with a mechanical room between them. At this point, we believe the construction costs will exceed the funds raised to this point, so we may need to engage another round of fund raising to complete the project.

Projects: The water line extension project primarily funded by Indian Health Services has been approved. We are waiting for the signed agreement to begin construction. At this time, we are collecting material quotes and will award the materials purchase to the lowest bidder. The project will extend the City water line by approximately 2000' west of Pine on the south side of Dover Crescent road. The project construction cost is estimated at \$37.5k including engineering costs. I have been working on a new database for our water system. Currently, we are filling out the monthly reports for DEQ either by hand or using a PDF writer, but not retaining the information and using it to trend data and anticipate changes in our water quality. By improving our data collection and using that data effectively, we will save time and increase accuracy on the monthly reporting, but more importantly, we will be able to make corrections to chlorination before water quality problems begin. The electronic water meter project is submitted to DEQ for permitting and will be sent out for bids this week. The liquidated damages plus the Oklahoma Water Resources Board grant that we received totals approximately \$210k. We expect to be able to cover slightly more than half the town. We will then add additional meters until the whole town is covered.

Parks: The Crescent Marketplace has been open on Saturday mornings for the last 4 weeks. They have had some traffic, but expect much more when crops start coming in. Mowing season is well underway. As stated before, the City plans to mow every Wednesday...weather permitting. We have sprayed the parks for weeds again and fertilized appropriate areas. I have discussed another inmate training class with sheriff, Damon Devereaux. He will let us know when the next one can be scheduled.



Library: Operating smoothly. The librarian has been New Phone Number (405) 310-8200
Easter Paint Party was a success, seventeen people attended. The kids finished up painted rocks, and on May 24th will hide them around town. The Kindergarten classes will be coming in May 16th. We are also kicking off the “A Universe of Stories” Summer Library Program. Flyers have been delivered to school and passed out to grades Pre-K through 6th. Kids can register after Thursday, May 16th. We have several fun activities planned during the program. We will be making galaxy bookmarks, space rocks and constellation jars, just to name a few!

Roads: Weekly road maintenance continues on Thursdays...weather and schedule permitting. We have been patching the worst holes first, and then moving systematically through the city. There is a project area we are planning to address at the south east corner of the city park on Adams at Cimarron. The intersection is very low and doesn't have a culvert so in rainy conditions, the intersection can be more than 12" deep. We plan to cut the asphalt, install a culvert and patch the asphalt which should improve the issue.

Thank you,
Ryan Wallace
City Manager