



February 11, 2020

City Manager's Report

Projects are continuing to progress. The SCADA system to control our water and sewer systems is currently being installed. We will have to install new antenna masts at 4 remote locations. The AMR the vendor will replace the drive by technology with permanently installed hardware to improve the services we can offer our customers and complete the install. Public Works Supervisor, TJ Bufford has given notice and will be moving on to a job with the USDA. His last day will be Friday, February 14<sup>th</sup>. Nick Powell will be moving up to take the reins of Interim Public Works Supervisor. Nick is an organized and detail oriented employee that we expect will do a great job moving the department forward.

**Roads:** We have applied cold patch asphalt to fill the worst potholes. We will resume using hot patch for the majority of our repairs when the weather warms up.

**Admin:** Sales Tax: December: \$33,552.40 (Up 21% from the prior month and down 36% from the previous year.) 58% of the way through the fiscal period, reports show that General Government has spent 55.8%\* of our planned expenditures and received 50.4%\* of our expected revenues. Tax revenues have declined substantially below our budget projections, and the City continues to take steps to reduce expenses and cut costs. Public Works have spent 52.1%\* of our planned expenditures and received 57.3%\* of our expected revenues. All of these budgetary figures include payments for grant funded projects, not yet reimbursed.

**Projects:** The AMR contractor will install a fixed mounted AMI antenna to provide the services described in sales presentations. The library parking and driveway project is prepared for final compaction and asphalt when the weather is warm enough to install it. Ongoing meetings with FEMA to determine financial assistance. The Pool Project is continuing on through the planning process.

**Parks:** Our parks are winterized, however they are looking rather poor at the moment. The Public Works department has begun improving the condition of the parks in preparation for Spring.

**Library:** Operating smoothly. The library hours remain (M & W 10-4, Tu & Th 10-6, F 11-2). The library saw 6 new patrons in January. February events include a Valentine Paint Party on February 7<sup>th</sup>, Movie Day on February 21<sup>st</sup>, and Book Bingo (extended from January), and board games after school on Thursdays.

-Ryan Wallace, City Manager

\*Not all revenues or expenses booked at this time.