



City Manager's Report

July 13, 2021

Covid.... Find out more at www.usafacts.org

Admin: Sales Tax, May: \$37,459.89 (up 20.11% previous month, up 7.79% previous year). (June data not yet available.) We are beginning a new fiscal period. We are preparing for the upcoming audit process. We ended the last fiscal period receiving 104.8% of expected revenues and spent 88.5% of budgeted expenses in General Government. In public works we received 102% of expected revenues and spent 94.1% of budgeted expenses. Code Enforcement activities are ramped up to full enforcement. Please stay on top of grass and dilapidated structures to avoid fines. The DEQ has published the 2021 Consumer Confidence Report. Our excellent water testing results are available online at <http://sdwis.deq.state.ok.us/DWW/CCReports/OK2004204.pdf>.

Projects: We are planning grant applications for the current REAP cycle. One application will be for the refurbishment of the elevated water tower, as defined in the Capitol Improvement Project (CIP) completed in February 2021. The second grant application will be for a refurbishment of roadway located on West Washington. We have previously applied for grant at this location but we were not successful at the last application. We will be upgrading the computers used by accounting and court personnel soon. The existing computers were repaired using salvaged parts from previous insurance claims. Now we will take these devices out of service and replace them with new equipment funded from the insurance payout. We are in the process of replacing the pumps at the lift station with new equipment. The new pump cost is similar to the annual rebuild cost, but will not require a rebuild for three years saving approximately \$20k over three years. In the future the new pumps cost a fraction of the cost to rebuild, saving \$5k per year.

Parks: I am continuing to search for funding opportunities for park lighting. The improvements to the park in anticipation of the 4th of July celebration were well received. The celebration was well executed and we applaud the Crescent Chamber of Commerce and their July 4th Crescent Glory Days committee for planning and executing a wonderful event.

Library: The Library is seeing an increasing number of visitors and signed up two new patrons. The library is still offering curbside delivery as well. The 2021 Summer Reading Program is underway and a major success with 28 kids enrolled. A party is planned for July 16th where certificates will be awarded to participants.

-Ryan Wallace, City Manager