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## City Manager's Report

December 14, 2021

**Admin:** Sales Tax, September: \$35,148.94. Use Tax, July: \$8,580.99. We are five months into the current fiscal period. In General Government, we have received 49.6% of expected revenues and spent 47.4% of budgeted expenses. In public works we received 41.1% of expected revenues and spent 40.8% of budgeted expenses.

**Projects:** As previously reported, we submitted grant applications for projects identified by our Capital Improvement Plan. I am pleased to report that we have been awarded a grant for \$401,490.20 to be used for the replacement of our clearwell, chlorine sanitizer system and high lift pump with a modern in line booster and chlorinator. The new system will be a large step forward in the water supply system for the residents of Crescent. The project total is estimated at \$543,468.96. The city has reserved funds from the American Rescue Plan Act for the remainder of the project costs. The Dell computers replacing items damaged by storm and replaced by insurance are now on-site and installed to 2/3 of the users. The new lift station pump is installed and meeting or exceeding our expectations. The annual financial audit is complete, with no reported findings. The city is updating it's public notification display system, and plans to deploy displays to local businesses throughout town. The displays will allow the city to push important messages to citizens in public places, and will routinely display information about local events, news, weather, and feature free commercials for local businesses. The code of ordinances is still in legal review.

**Parks:** The parks are winterized. Public works built a new pedestal for the splashpad activation switch. Previously, the switch was combined with a water feature, and the switch would routinely be flooded and become inoperable. The new pedestal has no water feature, so the switch should remain dry and not be damaged in the future.

**Library:** The library is operating smoothly, with a total of 92 visitors and 31 computer/Wi-Fi users. The library has a great turnout for Thanksgiving Day crafts. 11 kids attended the fuse bead craft and 9 attended the scarecrow magnet craft. Upcoming events for December are story times on December 1<sup>st</sup>, 15<sup>th</sup> and 29<sup>th</sup>, an ornament craft on December 10<sup>th</sup> and making Christmas cookies on December 22<sup>nd</sup>. As always...a big shout out to librarian, Kayla Kinney and all the volunteers who make the library a success.

-Ryan Wallace, City Manager