

PUBLIC NOTICE
CRESCENT CITY COUNCIL

Special Meeting Agenda
6:00 p.m. Tuesday, April 26, 2022
Crescent City Hall Council Chambers 205 N.
Grand – Crescent, OK 73028



Posted for Public Viewing and Filed in the Office of the City Clerk
by 4:00 p.m., Friday, April 22, 2022

A handwritten signature in cursive script that reads "CmCracken".

Catrina McCracken, City Clerk-Treasurer

Ward I – Vacant **Ward II** – Jim Neal **Ward III** – **Mayor** Greg Cummings
Ward IV – Mack Blevins **At Large** – Tammy Wilmoth

The City of Crescent encourages participation from all its citizens. If participation at this meeting is not possible due to a disability, please notify the City Clerk/Treasurer at least 48 hours prior to the scheduled meeting time at 205 N. Grand, 405-310-8200, so that any necessary arrangements can be made.

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. FLAG SALUTE

PUBLIC HEARING

**THIS MEETING WILL BE HELD FOR THE
CITIZENS TO DISCUSS THE CITY OF CRESCENT'S
& CRESCENT PUBLIC WORKS AUTHORITY'S
FISCAL YEAR 2021-2022 OPERATING BUDGETS.**

4. ADJOURN

**Public Hearing
City of Crescent
Budget Summary**

The City of Crescent, Oklahoma, will be holding a Public Hearing on April 26, 2022, at 6:00 p.m., as part of a Special Council Meeting. The meeting will be held at 205 N. Grand in Crescent, Oklahoma. The purpose of this hearing is to give citizens the opportunity to share their views and opinions on the 2022-2023 Budget Summary for the City of Crescent. All citizens are encouraged to attend.

**Catrina McCracken
City Clerk/Treasurer**

**CITY OF CRESCENT
BUDGET SUMMARY
FISCAL YEAR 2022-2023
Exhibit A**

	<u>General Gov</u>	<u>Elec Sales Trust</u>	<u>Street & Alley</u>	<u>Loans & Grants</u>	<u>Fire CIP</u>
<u>REVENUE BY SOURCE</u>					
Taxes	\$ 601,000				
Intergovernmental	\$ 7,000		\$ 11,500		
Licenses & Permits	\$ 6,000				
Community Center & Other	\$ 2,605				
Fines & Forfeitures	\$ 255,125				\$ 5,000
Misc Revenue	\$ 2,600				
Interest as Elec Sales Trust Accts	\$ 14,250	\$ 19,020			
Transfer in Shared Costs	\$ -				
Interest Income	\$ 400				
TOTAL REVENUE	\$ 888,980	\$ 19,020	\$ 11,500	\$ -	\$ 5,000
TOTAL OF REVENUE	\$ 924,500				
<u>APPROPRIATIONS</u>					
General Government	\$ 383,965				
Parks (Pool)	\$ 9,750				
Municipal Court/City Atty/Legal	\$ 75,540				
Police & Code	\$ 316,766				
Police Vehicle Loans; Debt Service	\$ 7,000				
Fire	\$ 40,000				\$ 2,500
Community Center	\$ 10,100				
Library	\$ 34,268				
Streets & Alleys			\$ 23,000		
Transfer Out	\$ -	\$ 14,250			
TOTAL EXPENSE	\$ 877,389	\$ 14,250	\$ 23,000	\$ -	\$ 2,500
TOTAL OF EXPENSE	\$ 917,139				
NET CHANGE	\$ 11,591	\$ 4,770	\$ (11,500)	\$ -	\$ 2,500

**ASCENT PUBLIC WORKS AUTHORITY
BUDGET SUMMARY
FISCAL YEAR 2022-2023
Exhibit B**

REVENUE BY SOURCE

Intergovernmental	\$	-
Charges for Service	\$	876,400
Misc Revenue	\$	6,100
Tower Rent	\$	7,200
Transfer in Shared Costs	\$	-
Interest Income	\$	350
TOTAL REVENUE		
	\$	<u>890,050</u>

APPROPRIATIONS

PWA - Administration	\$	141,677
PWA - Sanitation	\$	130,000
PWA - Water	\$	398,055
PWA - Wastewater	\$	42,500
Transfer Out - WLRP	\$	170,801
Transfer Out -Fund Bal Resrv.	\$	-
TOTAL EXPENSE		
	\$	<u>883,033</u>

NET CHANGE \$ 7,017