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## City Manager's Report

June 14, 2022

**Admin:** Sales Tax, May: \$40,917.18. Use Tax, May: \$7,459.93. We have just 2 weeks remaining in the current fiscal period. In General Government, we have received 99.7% of budgeted revenues and spent 92.1% of budgeted expenses. In public works we received 89.4% of expected revenues and spent 85.0% of budgeted expenses. We will purchase a few items with remaining funds, the most notable is an asphalt roller to help with street repairs. (We have previously been borrowing a roller from Logan County. That roller is not always available or functional when we have time and weather to complete road repairs.) The First Baptist Church sponsored an annual event, "Church Has Left the Building", which brought 150 volunteers out into the streets of Crescent, doing civic projects and helping people who are unable to improve or maintain their properties. Volunteers were busy cleaning, hauling off limbs and garbage, repairing, painting, mowing, and more. In addition, the church also held a food drive to help feed the hungry, and a sewing ministry making blankets for the homeless. As a result of their efforts, Crescent looks amazing. On behalf of all our citizens.... Thank You!

**Projects:** The Water Treatment Project will move forward in 2022. The project will eliminate the clearwell and replace it with a modern inline chlorinator. I have been asked if we will begin to add fluoride to the water. We do not have any plans of adding fluoride to the water. The \$543k project, will be funded by a \$401k REAP grant from ACOG and the balance from ARPA funds. The project is being re-evaluated to ensure we consider all options before we begin construction. An option that has been brought to our attention, is upsizing the pumps in the well field to avoid a booster station. This might save some cost and modernize well field pumps at the same time. Ultimately, these decisions will need to be made with the benefit of engineering resources that will become available after our 'Notice to Proceed' document is issued in July 2022. We have ordered metal roofing material for the well houses. We will order lumber when we are ready to proceed with construction of the new roofs.

**Parks:** We are discussing a project to demolish the concrete stadium at the ball field in the park and replace it with 5 row aluminum bleachers. The project will require rental equipment or a contract to demolish the stadium. Logan County will haul off the rubble and use it for fill on upcoming projects. The parks are being prepared for the July 4<sup>th</sup> celebration and beginning to look very nice.

**Library:** The library is operating smoothly, with a total of 84 visitors and 21 computer/Wi-Fi users. Summer reading program is in process. This year's theme is "Oceans of Possibility." Upcoming events for the month of June include a Jellyfish Lantern Craft on June 10th, a Hawaiian Lei Craft on June 17th, Story Time and Yarn Turtle Craft on June 21st and Story Time on June 27th. We will also be starting Book Bingo as part of the Summer Reading Program on June 13th.

-Ryan Wallace, City Manager